

Hearing Outcomes

Subcommittee No. 3: Thursday, April 20, 2006 (Room 4203) 9:45 am

Vote-Only Agenda

5180 Department of Social Services (DSS)

- DSS Vote-Only Issue 1: CMIPS II Procurement
Action: Approve the Spring Finance Letter for \$680,000 to extend 4.0 existing positions for one year, and provide continued IV&V funding for CMIPS II procurement. **Vote:** 2-1 (Cox)
- DSS Vote-Only Issue 2: Community Care Licensing
Action:
 1. Adopt placeholder trailer bill language to clarify that the department shall conduct unannounced visits to at least 20 percent of facilities per year. **Vote:** 2-1 (Cox)
 2. Adopt placeholder trailer bill language requiring the department to submit a written plan to the Legislature by April 1, 2007 that 1) outlines the system changes, options, and costs to provide compliance history and civil penalty information for CCL facilities to the public via the internet, and 2) reports on the costs and benefits of developing the capacity to track the following enforcement data: a) the number of civil penalties issued for noncorrection of violations and for repeated serious violations, b) total number of civil penalties assessed, c) the number of noncompliance conferences held and, d) the number of resulting probationary, and revocation actions taken against facility licenses. **Vote:** 3-0
- DSS Vote-Only Issue 3: SAWS CalWIN
Action: Increase funding for CalWIN above the Governor's Budget by \$7.0 million (\$2.6 million General Fund). **Vote:** 3-0

4200 Department of Alcohol and Drug Programs (DADP)

- DADP Vote-Only Issue 1: Reduction in Federal Grants
Action: Approve the Spring Finance Letter for a \$4.7 million reduction in federal funds. **Vote:** 3-0

5175 Department of Child Support Services (DCSS)

- DCSS Vote-Only Issue 1: California Child Support Automation System (CCSAS)
Action:
 1. **CSE March 14, 2006 Spring Finance Letter:** Approve the requested funding increase in 2006-07. Amend the Budget Bill Language to require Legislative notification prior to reappropriation or reallocation of any funds. (DCSS only). **Vote:** 3-0

2. **SDU March 27, 2006 Spring Finance Letter:** Approve the requested funding increase. Modify the proposed Budget Bill Language to 1) ensure Legislative oversight prior to mid-year spending increases, and 2) limit the amount of funding and time period for mid-year increases. **Vote:** 3-0

Discussion Agenda

5175 Department of Child Support Services (DCSS)

- DCSS Issue 1: Accounting Transition to Date of Receipt. Hold open until May Revision. Request that the Administration work with stakeholders provide written recommendations to the Subcommittee by May 5th.
- DCSS Issue 2: Local Child Support Agency Funding. Hold open until May Revision.

4700 Department of Community Services and Development (DCSD)

- DCSD Issue 1: Naturalization Services Program. Hold open until May Revision.

5180 Department of Social Services (DSS)

- DSS Issue 1: Group Home Reform Plan Costs. Hold open until May Revision. Request that the Administration provide written estimate of reform plan costs.

4200 Department of Alcohol and Drug Programs (DADP)

- DADP Issue 1: Drug Courts.
Action: Hold open Drug Court funding until May Revision. Adopt trailer bill language to eliminate the sunset date for the Comprehensive Drug Court Implementation Act. **Vote:** 3-0
- DADP Issue 2: Substance Abuse and Crime Prevention Act (SACPA) Funding. Hold open until May Revision.
- DADP Issue 3: Alcohol and Drug Program Licensing Reform
Action:
 - a) Approve the 4.5 positions and \$150,000 peace officer contract for complaint investigations. **Vote:** 2-1 (Cox)
 - b) Approve the 2.0 positions and trailer bill language for the biennial reviews of outpatient-only facilities. **Vote:** 2-1 (Cox)
 - c) Deny the 1.0 position for licensing reform analysis and data sharing. **Vote:** 3-0
 - d) Deny the remaining trailer bill language without prejudice and refer it to policy committee. **Vote:** 3-0

5160 Department of Rehabilitation (DOR)

- DOR Issue 1: Supported Employment Program.
Action: Adopt the Governor's Budget rate increase, pending May Revision. Request that the Administration work with providers and Subcommittee staff to develop a multi-departmental estimate of the fiscal impact of increased job coach rates, and provide a written analysis to the Subcommittee by May 5th. **Vote:** 3-0